

**The Stonegate Landowners Association
Annual Budget Report
11/27/2023**

Accounts	2024 Budget
Income:	
6310 - Assessment Income	\$44,000.00
Total Income:	\$44,000.00
Expense:	
7010 - Management Fees	\$10,500.00
7020 - Accounting Fees	\$250.00
7160 - Legal Fees	\$2,500.00
7250 - Bank Charges	\$10.00
7260 - Postage & Mail	\$600.00
7280 - Insurance	\$1,000.00
7300 - Caliber Portal	\$240.00
7400 - Printing & Reproduction	\$400.00
7421 - Stormwater Mgt/Reporting	\$1,000.00
7451 - Communication Expense	\$1,000.00
7890 - Misc. G & A	\$500.00
7891 - Delinquency Fee Billing	\$400.00
7892 - Website	\$152.86
7893 - Meeting Room	\$100.00
9110 - Gen. Maint. & Repair	\$3,500.00
9130 - Powerwashing	\$2,000.00
9610 - Lawn Maint. & Landscaping	\$12,000.00
9611 - Landscape Extra	\$7,147.14
9921 - Reserve Study	\$700.00
Total Expense:	\$44,000.00
Budget Difference:	\$0.00